

		CHARLOTTE COUNTY MARINE ADVISORY COMMITTEE RECOMMENDATIONS FROM APPLICATIONS FOR FY 2016										
	EXHIBIT A					FUND 1054						
						345906	345905	345907				
No.	Agency	Equipment or Program Title	FY 2016 Project Number	Passed for approval	New FY16 Project Request	Potential Grant Dollars include Est. Revenue						Version 12
						WCIND	CNIF from WCIND	BIF Sate reg.	BIF LOCAL	must		
										match	Relationship	to Waterway
		Estimated funds available for FY 2016 Applications			\$ 1,700,256	\$ 440,690	\$ 179,566	\$ 495,000	\$ 585,000	Status	as of	9-Apr-15
Ext	Charlotte Harbor CRA	Charlotte Harbor Gateway Phase 1	s391504	9/30/14	extension	\$ 68,000			\$ 200,000	Carryover	50%	Boat Rec Marine Park 50% match
One agency 2016 Resubmitted Applications remain for review in May by the Marine Advisory Committee for their Recommendation to the BCC												
19a	Char Harb Env Center CHEC	CHEC Boat-based, Environ.Edu students, teach	s391615		\$ 55,250	\$ 55,250		To be considered May 14, 2015		0%	Environmental Education 4th Grade	
19b	Char Harb Env Center CHEC	CHEC Boat-based, Environ.Edu students, teach	s391621		\$ 21,760	\$ 21,760		To be considered May 14, 2015		0%	Environmental Education Summer Sch	
	ALL OF THE FOLLOWING GRANTS ARE RECOMMENDED BY THE MARINE ADVISORY COMMITTEE											
Direct	Charlotte Harbor CRA	Charlotte Harbor Sea Wall Replacement	s391604	2/27/15	\$ 331,760	\$ 100,000	\$ 100,000		\$ 131,760	Approved Feb	50%	Decline \$131,760 WCIND Loan
1	Charlotte Harbor CRA	Charlotte Harbor Gateway Parking	s391601	4/9/2015	\$ 157,641	\$ 78,821			\$ 78,821	Recommend	50%	Boat Rec Marine Park 50% match
3	CC Comm Serv Parks, Nat. Res	Abandoned vessel removal from County waterwa	s391610	3/12/15	\$ 75,000			\$ 75,000		Recommend	0%	Tina Powell hindered boat access
4	CC Comm Serv Parks, Nat. Res	Artificial reef construction and monitoring	s391606	3/12/15	\$ 55,000				\$ 55,000	Recommend	0%	Other boating-related activities
5	CC Comm Serv Parks, Nat. Res	Coastal Prog Ast abandoned vessel, artificial reef	s391608	3/12/15	\$ 56,000			\$ 10,000	\$ 46,000	Recommend	0%	Tina Powell hindered boat access
6	CC Comm Serv Parks, Nat. Res	Misc Exp abandoned vessel and artificial reef	s391609	3/12/15	\$ 10,000			\$ 5,000	\$ 5,000	Recommend	0%	Tina Powell hindered boat access
8	CC UF/IFAS Extension/ Sea Grant	Misc Exp water-based ops, marine education	s391605	3/12/15	\$ 7,000				\$ 7,000	Recommend	0%	Other boating-related activities
9	Charlotte County Public Works	Stump Pass dredging/Renourishment	s391625	3/12/15	\$ 200,000			\$ 150,000	\$ 50,000	Recommend	0%	FWS permit Maint. & Nav. Improveme
10	Charlotte County Public Works	Utility boat inspect, surveys	s391626	4/9/2015	\$ 101,000	\$ 50,500			\$ 50,500	Recommend	50%	Other boating-related activities
11	Charlotte County Public Works	Marker Maint. Navig. aids	s391652	3/12/15	\$ 50,000			\$ 50,000		Recommend	0%	Channel & other Marking
12	Charlotte County Public Works	New Markers Navigation Improvement	s391607	4/9/2015	\$ 10,000			\$ 10,000		Recommend	0%	FWS permit Maint. & Nav. Improveme
13	Charlotte County Public Works	Marine Debris removal	s391614	3/12/15	\$ 15,000			\$ 15,000		Recommend	0%	floating structure removal
14	Charlotte County Sheriff's Office	CCSO overtime patrol harbor holidays, weekends	s391613	3/12/15	\$ 20,761	\$ 20,761				Recommend	0%	Law Enforcement
15	Punta Gorda Police Department	PG PD GPS Chart plotter	s391628	4/9/2015	\$ 5,550	\$ 5,550				Recommend	0%	Law Enforcement
16	Punta Gorda Police Department	PG PD trailer for dive team equipment	s391629	3/12/15	\$ 2,450	\$ 2,450				Recommend	0%	Law Enforcement
17	City of Punta Gorda	partial fund pump out boat operations	s391619	3/12/15	\$ 8,100	\$ 8,100				Recommend	0%	Environmetal education
18	Civil Air Patrol Sundown Flight	C A P Weekly Sundown flights	s391602	3/12/15	\$ 18,500				\$ 18,500	Recommend	0%	Patrol regulation
20	Friends Charlotte Harbor Reef Assn.	Don Ball School of fishing Environmental Ed.	s391618	3/12/15	\$ 4,782	\$ 4,782				Recommend	0%	Environmental Education
21	Charlotte County YMCA	YMCA sailing less \$2,400 scholarships	s391620	4/9/2015	\$ 14,630	\$ 7,315			\$ 7,315	Recommend	50%	Other boating-related activities
22	Peace River Sail & Power Squadron	Safe Boating course/Seminar Materials	s391611	4/9/2015	\$ 4,000	\$ 2,000			\$ 2,000	Recommend	50%	Boating Safety & Education
23	Peace River Sail & Power Squadron	chart plotter GPS Life vests	s391612	3/12/15	\$ 1,650	\$ 825			\$ 825	Recommend	50%	Boating Safety & Education
24	USCG Aux Flotilla 98, Punta Gorda	Safe Boating course/Seminar Materials	s391617	3/12/15	\$ 1,800	\$ 900			\$ 900	Recommend	50%	Boating Safety & Education
25	USCG Aux Flotilla 87 Englewood	Safe Boating GPS course/Seminar Materials	s391616	3/12/15	\$ 4,683	\$ 2,342			\$ 2,342	Recommend	50%	Boating Safety & Education
					\$ 1,177,067	\$ 361,355	\$ 100,000	\$ 315,000	\$ 455,962			\$ 1,155,307 TOTAL APPROVED
Balance after expenses paid						\$ 523,189	\$ 79,335	\$ 79,566	\$ 180,000	\$ 129,038	ED limited to 25% of WC	
			EMERGENCY RESERVES			\$ -		\$ 125,000	\$ 125,000			\$ 250,000
			DISASTER RESERVES			\$ -		\$ 500,000	\$ 500,000			\$ 1,000,000
7	CC UF/IFAS Extension/ Sea Grant	Bay Scallop restoration in Lemon bay	s391603		\$ 10,000	APPLICATION WITHDRAWN						Other boating-related activities
2	Charlotte Harbor CRA	Charlotte Harbor Gateway Pier, Dock, Deck	s391624		\$ 301,630	APPLICATION POSTPONED UNTIL FY 2017					50%	Boat Rec Marine Park 50% match
19	Char Harb Env Center CHEC	CHEC Boat-based, Environ.Edu students, teach	s391615		\$ 155,240	RESUBMITTED AS 2 SMALLER APPLICATIONS FOR MAY 2015 CONSIDERATION						